

1.1 Wellbeing Large Grant Funded projects 2016/17

1.2 The table below shows the monitoring for the Large Grants for 2016/17

Project	Lead Organisation		Approved	Paid
Small Grants	WNW Communities Team on behalf of OW Community Committee		£8,000	£3,285.57
<p>Project Outline Small grant applications and skip requests across the Outer West area.</p> <p>Outcomes In 2016 /2017 four small grants were approved and three skips. Remaining funding returned to the pot.</p>				

Neighbourhood Improvement Programme	Communities Team (WNW)		Approved £3,000	Paid £1,784
<p>Project Outline To help the co-ordination of the Neighbourhood Improvement Programme covering the Heights and the Bawns. To fund sessions for the community and promotional materials.</p> <p>Outcomes This project has been carried out into 2017 /2018. This funding has been used for Crèche for Webster Stratton Parenting Course, dance lessons and hire of venues.</p>				

Summer Bands 2016	Leeds International Concert Season		Approved £3,000	Paid £3,000
<p>Project Outline The funding would be used to host 10 brass band concerts as part of 'Summer Bands in the Parks' series; 2 in Farnley Hall Park, 3 in Pudsey Park, 2 in Victoria Park, Calverley, 2 in Western Flatts Cliff Park, Wortley and 1 in Westroyd Park, Farsley.</p> <p>Outcomes Project completed. The brass band concerts all went ahead and were enjoyed by local residents. The number of people attending each concert varied between 75 – 220, the concerts encouraged residents to use their local park for recreation and sport.</p>				

Christmas Lights 2016	Leeds Lights			
<p>Project Outline The funding will contribute towards the Christmas lights in Calverley, Pudsey and Farsley from November to December.</p> <p>Outcomes</p>				

Project completed. The Christmas light switch ons took place with entertainment, stalls and fireworks were provided for the community to enjoy.

Adventures in Minecraft and Lego	Leeds Library Service		Approved £1,339	Paid £1,339
<p>Project Outline To fund Raspberry Pi units to teach children about coding. To provide sessions for boys and girls to learn about coding, engage in Minecraft and Lego play. Encourage children to attend their local library. To increase attendance at the current Pudsey Minecraft Club from the current 10 to 16-19 children and young people.</p> <p>Outcomes Project completed. The sessions began in September; the average number of attendees is 6 – 10. Feedback from Children and their parents has been very positive. One parent was keen to explain that her child is on the autistic spectrum and these sessions have been very educational due to the coding the children learn and also encouraged him to interact with other children. She also advised she was very grateful for free activities which were easy to access in her local community as she is a single parent with a limited income.</p>				

Aston Martin Event	Farsley Business Forum		Approved £1,000	Paid £1,000
<p>Project Outline To fund an Aston Martin day to celebrate Farsley as the original manufacturing site for Aston Martin cars. The aim will be to generate interest through advertising of the event and promoting Farsley village and the shopping area.</p> <p>Outcomes Project completed. The Aston Martin day was a success, Farsley High Street and the exhibition area was very busy with around 4000 people attending. There were 27 Aston Martins were on show with a sale value of in excess of £5million. £550 was collected to fund a second defibrillator for the village.</p>				

Pudsey in Bloom	LCC Parks & Countryside		Approved £3,644	Paid £3,644
<p>Project Outline To provide floral displays in Pudsey and link in with wider In Bloom displays across the city.</p> <p>Outcomes Project completed. All the floral features were supplied and are being watered as per the agreement and looked excellent.</p>				

Farsley in Bloom	LCC Parks & Countryside		Approved £ 2,299	Paid £ 2,299
Project Outline To provide floral displays in Farsley and link in with wider In Bloom displays across the city.				
Outcomes Project completed. All the floral features were supplied and are being watered as per the agreement and looked excellent.				

Calverley in Bloom	LCC Parks & Countryside		Approved £ 2,481	Paid £ 2,481
Project Outline To provide floral displays in Calverley and link in with wider In Bloom displays across the city.				
Outcomes Project completed. All the floral features were supplied and are being watered as per the agreement and looked excellent.				

Farnley in Bloom	LCC Parks & Countryside		Approved £1,000	Paid £1,000
Project Outline To provide floral displays in Farnley and link in with wider In Bloom displays across the city.				
Outcomes Project completed. This In Bloom project continues until March 2017.				

Pudsey Carnival	Pudsey Carnival Committee		Approved £1,000	Paid £1,000
Project Outline Parade through Pudsey then back to Queens Park Pudsey with arena events and charity and commercial stalls on the field. It is open to all at no charge for anyone to have an enjoyable day. Grant to cover Health & Safety on the day - insurance, toilets, first aid supervision and rubbish skips.				
Outcomes Project completed. The Carnival was held on 21 st May 2016 and included a parade around the town with floats, entertainment on Queens Park, dog show, free Punch & Judy show, around 50 stalls and a funfair. There were also some vintage cars on display and a vintage London bus. It was believed around 5,000 people attended the parade and carnival, it was a day enjoyed by the local community.				

CCTV	Leeds Watch		Approved £ 23,833	Paid £23,833
Project Outline This project is for the continuation of the CCTV services in Outer West Leeds. There are 12 cameras in total, 2				

in Farnley & Wortley Ward, 5 in Pudsey Ward, 5 in Calverley & Farsley Ward.

Outcomes

Project completed.

Over the last twelve months there have been 338 incidents recorded and 20 arrests were made.

The prevention and detection of crime and disorder	
Anti-Social Behaviour	36
Offences observed to occur	16
The apprehension and prosecution of offenders	
Enforcement	2
Taxis	0
ANPR	0
Police Operation	22
Arrest Made	20
The prevention and detection of crime and disorder	
Police referral	100
Public management responsibilities	
Fire	4
Health and Safety	17
Road Traffic	22
Public Order	60
Suspicious Event	21
Economic wellbeing	
BACIL referral	0
Cash in transit	11
Alarm Activation	7

Site Based Gardener	LCC Parks & Countryside		Approved £12,245	Paid £12,245
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Project Outline

A site-based Gardener to be based in Tyersal Park and New Farnley Park. The gardener will be working 37 hours per week, from 1st April 2016 to 30th September 2016. The duties they will be undertaking will include grass cutting, pruning, de-littering, emptying of litter bins, removing fly tipping, marking out sports pitches, inspection of play equipment, planting, sweeping paths and maintenance of park infrastructure.

The target of this project is to provide cleaner parks and greenspaces, less complaints from visitors, visible staff in parks and higher frequency of horticultural tasks.

Outcomes

Project completed. The member of staff helped to improve the physical environment and security issues within these sites. The Site based gardener was able to engage with members of the public which helped enhance people's enjoyment of their parks and greenspaces. All outputs have been met and we were not faced with any reportable issues.

Cow Close Community Corner	Armev Juniors		Approved £8,286	Paid £8,286
<p>Project Outline Cow Close Community Corner was opened in March 2013, after discussions between local ward members, AJP4YP and members of the community. The facility replaced the Cow Close Library and provides essential services to the local community.</p> <p>The grant will be used to part fund a staff member for 30hrs per week, to manage and promote Cow Close Community Corner. Funding will also allow the premises to remain open for longer.</p> <p>The position entails liaising with members of the public, managing volunteer recruitment, promoting services and identifying additional services. The post holder will be responsible for the monitoring and administration of projects within Cow Close Community Corner including record keeping and data management. Along with volunteers attached to the project the staff member will be responsible for general 'housekeeping' of the building. In addition the post holder will be expected to share IT skills with others including the delivery of an internal computer for beginner's course.</p> <p>Outcomes Project completed.</p> <p><u>Quarter One Monitoring (March – June)</u></p> <ul style="list-style-type: none"> • Engaged with 412 clients • Job Club provided weekly to address employment deprivation • One to One adult training with 8 residents to address education, skills and training deprivation • Group IT course offered weekly. A group of 6 residents took part in the IT course. One person from this group completed an online application for a job <p><u>Quarter Two Monitoring (July – September)</u></p> <ul style="list-style-type: none"> • Engaged with 448 clients; 44 were new clients. • Weekly Job Club, One to One training and Group IT course still on offer. • Promoting Community Development Worker's projects such as the mobile library bus in the area and the free pilates class • Supported a further 23 residents to prepare a CV and 54 to make amendments to an existing CV • 5 residents had one to one training • One group of 4 residents did the IT course. <p><u>Quarter Three for two out of three months (October – November)</u></p> <ul style="list-style-type: none"> • Engaged with 182 clients • Assisted 57 residents to develop their CV • One to One IT training with 7 residents • Delivered two courses to groups of 9 residents; 3 of these residents completed job applications online <p><u>Quarter Four and Final Monitoring</u></p> <ul style="list-style-type: none"> • Engaged with 206 clients this quarter • Over the year engaged with 1204 contacts, including the 366 individuals who have had regular contact and continue to support 				

- 16 small group training sessions on an introduction to the internet and basic computing. Assisting 83 individuals in total

Community Development Worker	BARCA		Approved £35,000	Paid £35,000
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Project Outline

To fund a Community Development Worker who will work in the Heights and Bawns this has been identified as one of the Neighbourhood Improvement Areas. The role will look to build local capacity and to develop constructive links with services and partnerships (formal and informal). The role will also empower local people to have a say and encourage co-production in design, delivery of services.

The main activities are:

- Work directly with local residents and groups, supporting them to become local “champions” and enabling them to implement actions in support of the Community Committee Community Plans.
- Create new opportunities for residents to engage in neighbourhood activities and volunteer their time locally. It will promote participation, citizenship and community cohesion. Develop Community Champions who will have a key role in raising awareness of thematic issues within their communities.
- Build the skills capacity of communities and groups (particularly those which are hard to reach) and co-produce with Elected Members local solutions to local issues organising appropriate training where needed. Assist communities to establish and support local events such as galas and community meetings/events.

Provide support to project work that stems from priority neighbourhood work, in agreement with Ward Members and support the sub-groups.

Outcomes

Project completed. The Community Development Worker (CDW) developed connections within the Heights and Bawns, they built relationships with local venues such as Hillside Hall, Scout Hut, Family of God Church and began to build connections with the community.

The CDW engaged with local residents and brought together a group of women who decided to create the Creative Women group. The group meets regularly at the Scout Hut to take part in Pilates, Zumba, arts and crafts, legal workshops and CV workshop. The women set up their own Facebook group and have shown interest of becoming a constituted group.

Mobile library services helped promote the Children’s Library, Community Health Educators and also provided the community with access to the Police in a relaxed atmosphere.

A Community Health Educators course was delivered, three residents qualified and are now in a paid role educating others.

A parenting class was also delivered as part of the joint working established from the Heights and Bawns partnership. Currently there is a 32 week Women’s Health and Wellbeing course being delivered in the Bawns.

Partnership Tasking Meetings	West Yorkshire Police		Approved £3,000	Paid £2,997.40
<p>Project Outline To provide a range of resources to support the objectives of the partnership tasking meeting in Calverley & Farsley, Pudsey and Farnley & Wortley. The Tasking meeting are held every six weeks. The main focus of the meetings is to work with local communities to problem-solve emerging issues of crime and disorder through the teamwork of partner agencies.</p> <p>Outcomes Project completed. Remaining funding returned to the pot. Consultation is ongoing between Crime Reduction Officers and partners to ensure that money is spent wisely to benefit the community. Projects purchased were as follows and given to those who were assessed as benefiting from specific items.</p> <p>Door Guard Glass Minder Purse Bell UV Marker UV Keyring UV Lamp Bogus Caller Sat Nav Information Tools Removed Stickers No Valuables Signs Door Viewer Voice Memocam</p>				

Summer Holiday Targeted Provision	Leeds Youth Service		Approved £ 1,365.50	Paid £ 1,365.50
<p>Project Outline Outer West Leeds Youth Service Team aims to work in partnership with the Farnley and Pudsey Clusters to deliver targeted summer youth provision. The main objective would be to enable some of the most hard to reach and vulnerable young people to access positive activities. The programme will help tackle some of the highlighted priorities of reducing crime and anti- social behaviour and improving support where there are additional health needs.</p> <p>Outcomes Project completed.</p> <ul style="list-style-type: none"> • 16 'identified' young people were referred From the Pudsey and Farnley Clusters for the 4 weeks accredited Canoeing programme • 8 young people enjoyed a trip to Harwood House • 7 young people appreciated a camping residential @ Lineham Farm • 6 young people attended a Bush Craft Educational Programme at Lineham farm <p><u>Positive Outcomes</u></p>				

- 13 vulnerable young people (82%) attended the 4 week Canoeing Course and many achieved an accredited certificate
- Young people were given the chance to learn new skills, interests, and hobbies
- Young people were able to try activities and experience

The summer programme proved a massive success. The programme was delivered at very low cost and met all its targets. We succeeded in delivering an enjoyable, educational programme of activities to 30 young people at risk of poor outcomes. Feedback from parents was very encouraging.

Over 50s Walking Club	Hawthorn Surgery		Approved £500	Paid £500
<p>Project Outline To fund weekly indoor walking football for over 50s who attend Hawthorn Surgery. The Sessions are for an hour a week for 46 weeks. Sessions are open to both male and females and their families.</p> <p>Outcomes Project completed. Up to 16 players attended each week to play football. Participants advised they enjoyed both the physical and social aspect of the sessions and felt they had a positive impact on their wellbeing.</p>				

Hollybush for Enduring Wellbeing	The Conservation Volunteers		Approved £ 3,954	Paid £3,373.11
<p>Project Outline The Conservation Volunteers (TCV) provide a diverse range of volunteering and learning opportunities to people of all abilities and backgrounds, all centred around outdoor learning, and maintaining green spaces across the city. The Centre has been open and running a range of inclusive environmental activity sessions for the last 20 years. We currently run sessions in woodwork, gardening, cookery, bush craft and practical conservation.</p> <p>Outreach sessions to be provided in Outer West. To target those who are from the bottom 20% of Indices of Multiple Deprivation (IMD), who have mental health issues or significant barriers to employment. Targets for the project are to improve mental and physical health, learn new skills, address social isolation and process towards employment.</p> <p>Outcomes Project completed. Remaining funding returned to the pot. Monitoring provided was excellent. Very positive feedback from attendees.</p> <p><u>Number of participants recruited</u> Target was 24 people Final number: 23 people attended</p> <p>23 OW residents, 23 did 5 or more sessions and 8 have known mental health issues</p> <p>In a review of Outdoor Active and Well 98% improved physical health. Everyone felt happier: 53% agree, 47% strongly agree. Roughly half felt they were more employable.</p>				

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Target Hardening	Care and Repair	Approved £6,000	Paid £3,850
<p>Project Outline This project aims to alleviate the fear of burglary among residents in the Outer West and to assist in reducing burglary and repeat burglary rates. Tackle burglary by providing additional security to the homes of those who have been burgled or are considered particularly vulnerable and at risk of burglary. This involves arranging an appointment for a qualified locksmith to visit their home, assess their current security measures and then fit additional break secure door locks.</p> <p>The full cost of a standard target hardening package for two break secure locks is £100 + Vat £20.00, total £120.00, including labour. The grant subsidises target hardening in Outer West and residents would be expected to pay the first £50 + Vat £10.00 Total £60.00 for any work required. The remaining £60 of the standard package would be paid from the grant.</p> <p>Outcomes Project Completed. Feedback was positive from residents. There was an underspend of £2,150 which has been returned to the budget.</p>			

Pudsey Swimming	Pudsey Amateur Swim Club	Approved £ 3,054	Paid £ 3,054
<p>Project Outline The aim of the project is to teach children from 5yrs old and over to swim. The project is open to all children with varying capabilities, some being special needs. Funding will be used to help run the club including baths hire, insurance and any equipment that may be needed.</p> <p>The group will hold 2 sessions a week on Tuesdays and Thursdays from 7:15-8:45. Funding is being sought for 10 weeks to support the group.</p> <p>Outcomes Project completed. Two swimming lessons a week for ten weeks were provided, they began on 19th April 2016 and ended 30th June 2016. The sessions were a success, children improved their swimming skills and confidence, some achieving certificates of varying levels. There was an average of 55 children per lesson.</p>			

Modern Dance	Swinnow Community Centre Committee	Approved £ 1619.12	Paid £ 1295.11
<p>Project Outline Providing modern dance / break dance instruction for young children and teenagers, male and female in the Outer West area.</p> <p>Outcomes Project Completed. Remaining funding returned to the pot. A weekly dance session is provided at Swinnow</p>			

Community Centre. There were some issues in June when a Dance Instructor was not able to provide a suitable lesson. Swinnow Community Centre overcome this issue and were quick to source a new Dance Instructor who provides quality lessons. Between 6 -20 local children attend the lessons. Both boys and girls enjoy the sessions.
 The dance sessions encourage a healthy lifestyle to the children, healthy snacks are provided at break time during the sessions.

Farsley Community Initiative 2016	Farsley Community Initiative		Approved £4,000	Paid £4,000
<p>Project Outline To provide a festival in Farsley for the local residents. The theme was 'Textiles' and the group are proposing they Festival focuses more on family related activities. Proposed events across the festival could include: music/performances –selected venue(s) in Farsley, an Arts Trail across Farsley, barber shop quartet in barbers, Asian textiles/crafts in Chinese and Indian restaurants etc , a comedy show at Trouble At Mill, a free cinema event for the Community using a portable cinema, a family fun run/arts run and much more.</p> <p>Outcomes Project completed. The Festival took place 25th – 26th June 2016. The Community Festival included workshops, theatre fabric bombing, art, stalls, comedy, community picnic, family fun, sports, food, inflatables, choirs, stories, cooking, history, magic and music. It was a very successful event enjoyed by many of many members of the community. The local media also reported on the event due to its huge success.</p>				

Citizenship Academy	AIM		Approved £890	Paid £890
<p>Project Outline To provide a Citizenship Academy which will provide an alternative to mainstream schooling for up to 20 young people (year 7 & 8 age groups) for one day per week (five hours, 09:30 – 14:30), for one whole term (12 sessions).</p> <p>The lessons and activities are to be delivered in a vocational package on the theme of Good Citizenship; designed to encourage re-engagement into education, personal development, and a positive community impact from all individuals involved.</p> <p>The young people referred are those at risk of disengagement from mainstream education.</p> <p>Outcomes Project completed. The project ran from April 2016 –August 2016. Aim Education worked with 12 young people, 9 during the academic calendar and a further 3 who joined for the final 3 sessions during the summer holidays. 4 of the young people have since volunteered as Junior Leaders at Aim Education. The project had 9 young people, from hard to reach back grounds, who attended for over 80% of sessions.</p>				

1.3. The table below shows the monitoring for large grant projects from previous years carried forward into 2016/17

Community Development Project	BARCA Leeds		Approved £3,802.72	Paid £3,802.72
<p>Project Outline The Community Development role will look to build local capacity and to develop constructive links with services and partnerships. The role will also empower local people to have a say and encourage co-production in design, delivery of services. There is strong evidence to support the view that Community Development can help to reduce inequality in deprived neighbourhoods.</p> <p>The work was focused in Heights and Bawns.</p> <p>Outcomes Project Completed. This project ended 27th May 2016.</p> <ul style="list-style-type: none"> • 97 people from Heights and Bawns were supported to become more involved in their local community, to engage with the third sector organisations and access local services. • Of the 97, 45 were contacts made solely through community engagement as carried out through the sessions and events listed above • Of the 97, 52 people had one to one sessions during these sessions • Of these 52, 41 completed a Listening Form, which is a tool used to consult with people about their views and hopes for their community. 23 were from Heights and 17 from Bawns. All 41 attended at least one follow up session. 				

Communications and Engagement	WNW Area Support Team		Approved £1,799.63	Paid £1,799.63
<p>Project Outline To fund at Communication and Engagement events.</p> <p>Outcomes Project completed. This budget has been used to fund refreshments as big lunch events, dog fouling campaign, older people's consultation, refreshments as Community Committees and sub-groups.</p>				

Neighbourhood Improvement Programme Budget	WNW Area Support Team		Approved £1,850	Paid £650.00
<p>Project Outline A budget to deliver community engagement and promotion within the Neighbourhood Improvement Programme covering the Heights and the Bawns. Projects supported by the budget will be agreed through</p>				

the Neighbourhood Partnerships but could include leaflets, posters, brochures and venue hire for community events.

Outcomes

The Neighbourhood Improvement Programme is still ongoing within the Heights and Bawns, projects has been carried forwarded into 2017 /2018. This funding has been used for venue hire and CLLD.

Pudsey Christmas Lights	Leeds Lights / Leeds Events		Approved £300	Paid £300
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Project Outline

The funding will contribute towards the Christmas lights in Pudsey from November to December.

Outcomes

Project completed. The Christmas light switch on was a huge success. Entertainment, stalls and fireworks are provided for the community to enjoy.

Farnley in Bloom	LCC Parks & Countryside		Approved £1,000	Paid £1,000
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Project Outline

To provide floral displays in Farnley and link in with wider In Bloom displays across the city.

Outcomes

Project completed. Farnley in bloom have planted and maintained numerous small floral displays around the village planting to provide both summer and spring displays for the community to enjoy.

Partnership Tasking Meetings	West Yorkshire Police		Approved £5,273	Paid £ 5,273
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Project Outline

To provide a range of resources to support the objectives of the partnership tasking meeting in Calverley & Farsley, Pudsey and Farnley & Wortley. The Tasking meeting are held every six weeks. The main focus of the meetings is to work with local communities to problem-solve emerging issues of crime and disorder through the teamwork of partner agencies.

Outcomes

Project completed. Funding was used for the following:

Farsley/ Calverley ward

Crime Reduction Materials £400.00

Farm Watch £ 300

Target Hardening Fairview Green £1,200

Farnley /Wortley

Crime Reduction Materials £200.00

Farm Watch £ 300

Crime prevention merchandise to support Bawns & Heights action days £1,000
 Youth Diversionary project £500

Pudsey

Greenside Sheltered housing and distraction burglary initiative £500
 Farm Watch £ 300
 Crime Reduction Materials £200
 CSE Diversionary project £1,000

Speed Indication Device (SID)	West Yorkshire Police		Approved £3,000	Paid £2,612
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Project Outline

To fund the purchase of a Speed Indication Device (SID) to deploy with the West Yorkshire Police across Outer West. The SID would be for use in the Outer West area only and shared equitably amongst the three wards of Calverley & Farsley, Farnley & Wortley and Pudsey. The SID will be used in streets identified from reports to police i.e.-e calls for service, e-mailed complaints raised at neighbourhood watches, ward forums or other engagement forums and partnership tasking meetings.

Outcomes

Project completed. This project has finished and underspent by £388, which was returned to the Wellbeing fund. The SID was used on 30MPH roads in the Outer West Area. On Hough Side Road 10 cars were logged breaking the speed limit in an hour. The SID has been well received by members of the public, making them feel safer with visible policing. The SID has been used to educate motorists.

Money Buddies	Ebor Gardens Advice Centre		Approved £1,065	Paid £1,065
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Project Outline

‘Money Buddies’ are volunteers trained to work around financial inclusion who provide one to one support to people who have debt, enabling them to negotiate with their creditors and make savings. The work can take place at a variety of settings agreed with the client.

Outcomes

Money Buddy is located at Wortley Housing Office, this project has been funded from September 2016. The project is due to run September 2016 –September 2017.

2015/16 Community Orchard	Farsley Community Initiative		Approved £ 2,100	Paid £ 2,100
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Project Outline

Although Farsley has a lot of parkland, there are few edible trees that the community can access. The monies would be used to buy 2 year old fruit and nut trees and stakes/mulch etc, to create an orchard within an area of existing park space. This space would then be available for the community during the year, plus events would be laid on around Apple Day (September/October harvest time) and around March pruning time.

Outcomes

Project completed. The Community Orchard has been planted, 31 Fruits Trees make up the Orchard. There is the ability to diversify and plant more on site. There has been a strong social media presence on both Facebook and Twitter. Volunteers have been involved in various events to date and the orchard has been enjoyed by a range of ages in the community from pre-school to the retired. The orchard has been used to support other community events such as the Farsley Weekend and Apple Day. The community orchard is to develop further to be enjoyed by the local residents.

1.4 Capital funded Wellbeing projects

The table below shows the monitoring update for the 2015/16 Capital projects.

Victoria Park Improvements			Approved £10,000	Paid £0.00
Project Outline				
The play area in Victoria Park, Calverley was last refurbished in August 2002 and as a result the equipment is coming to the end of its serviceable life. Installation of new equipment will improve the playground for the children using the park and modern equipment is designed to promote inclusive and integrated play.				
The installation will include new swings, toddler swings and an oyster roundabout; as well as the associated works to ensure the playground complies with safety regulations and accessible paths and gating.				
Outcomes				
Project ongoing. The improvements to the play area at Victoria Park, Calverley began April 2017 and should take approximately 10 weeks to complete.				

Additional Grit Bins			Approved £2,500	Paid £800
Project Outline				
This project will provide fifteen grit bins with salt. 5 bins are to be located in each ward area as specified and advised by Ward Members in agreement with Highways Services.				
Outcomes				
Project ongoing. 5 grit bins have been put out in Calverley and Farsley. There are 10 grit bins which are still to be put out. 5 grit bins are to be put out in Pudsey and 5 grit bins are to be put out in Farnley and Wortley.				

Pudsey Pram Store	Pudsey Wellbeing Centre		Approved £4,100	Paid £3,300
Project Outline				
To provide a pram store for parents to safely store their children's push chairs without causing a fire risk. The centre runs 7 activities for parents and infants which mean they have 80 – 100 infants in the building per week.				

Outcomes

Project completed. The project completed early February 2017. Pudsey Wellbeing Centre received some very positive feedback from parents who now use the pram store on a regular basis. The project came in less than they had been quoted. £800 was returned to the budget.

1.5 Youth Activities Funded projects

Mini Breeze	Breeze Team		Approved £ 11,475	Paid £11,475
<p>Project Outline Mini Breeze is a mini version of Breeze on Tour (suitable for ages 0 - 19 years) with inflatables, arts crafts and a media workshop bus which are all free, plus refreshments, stalls and some fairground rides.</p> <p>Outcomes Project Completed, payment not made waiting for documents to be returned. Breeze ran 3 Mini Breeze events in the Outer West, one for each ward to ensure equality of opportunity for children and young people from each ward. The venues chosen were Wortley Park, Victoria Park in Calverley and Swinnow Moor, Data for 2016 shows that the Mini Breeze events organised for outer West attracted audiences of: Wortley Park 304 Calverley Park 514 Swinnow Moor 139 <u>Total for Outer West 957</u></p>				

Pop up activity camps	LCC Sports & Active Lifestyle		Approved £5,000	Paid £5,000
<p>Project Outline Summer activities for young people aged 8-12 years. Providing a mix of activities such as football, athletics, team games, dodgeball, swimming, and much more. To deliver 2 camps per week during the school holidays for the next year: May Half Term 2016, Summer 2016, October Half Term 2016, February Half Term 2017, and Easter 2017.</p> <p>Outcomes Project completed. The sessions were developed as planned. Feedback from parents is that they are extremely grateful for the funded activities as it has made the sessions more affordable and helped with childcare over the summer holidays. The sessions have provided children with the opportunity to participate in activities that they may not be able to without the funding.</p>				

Breeze Friday Night Project	Breeze Team		Approved £8,419.50	Paid £8,419.50
<p>Project Outline The Breeze Friday Night Project provides activities in sports, arts and crafts, music and dance to young people aged 8-18 years of age on a Friday night, 6-9pm. This is divided into a junior (8-13 years old) and a senior (12-18 years old) session. This allows Breeze to plan the programme accordingly for each age group.</p>				

They also carry out regular consultation with young people about the activities they want. The aim of the project is to encourage young people to engage in activities encouraging an active lifestyle and a safe place to socialise. The project will run for 32 weeks from 1st April 2015 to 24th March 2017. The project will be closed over the summer period due to attendance dropping in summer.

Outcomes

Project completed. A number of sessions were provided the Pudsey Leisure Centre. A trip to Middleton Leisure Centre in June was also provided where members participated in an inter-F/SNP football tournament, bringing all the clubs together. The young people had a great time and it brought young people from different clubs and parts of the city together to participate in friendly competitions and promoting good sportsmanship.

An average of 65 young people accessing the provision per week, all engaging in various activities including; sports, arts and crafts and specialist activities such as beauty therapy, imagination gaming, D.J'ing, den building and more.

Yarn Bomb Summer School at Sunny Bank	Stitch up CIC		Approved £2,500	Paid £2,500
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Project Outline

The funding will be used to run yarn bombing, yarn storming, guerrilla knitting, kniffiti, urban knitting and graffiti knitting craft sessions over the summer holidays in a disused weaving Shed at Sunny Bank Mills. Stitch Up will teach young people how to knit, crochet, weave, pompom, finger knit and other creative techniques to make the project fun and engaging which will help keep traditional crafts alive.

2 x 2 hour sessions will run on a Wednesday for 6 weeks during the Summer Holidays, there will be 12 sessions in total.

Outcomes

Project completed. All of the sessions apart from a couple were fully booked and the children attending were very excited to be there. On average 14-16 children attending each workshop from all different schools in the area and different nationalities and backgrounds.

Young people were over the weeks many different yarn crafts skills. We showed them how to make pom poms of all shapes and sizes including fruit pom poms, finger knitting, knitting, crochet, macrame and sewing in a fun and engaging way.

AIM Higher Youth Club	AIM Education		Approved £450	Paid £369
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Project Outline

Funding to support AIM Education in running a traditional style youth club 2 nights a week (Tuesday and Thursday) for 2.5 hours each evening from 1800 hrs to 2030 hrs, May 2016 to August 2016. The youth club would run from the AIM Education centre and provide academic support, sport, gaming, sexual health advice and arts and crafts.

Outcomes

Project completed. The sessions went ahead as planned and were very successful. Feedback was very good

from attendees. The young people decide how they would like each session to be run, they take part in indoor and outdoor activities. There was an underspend of £81 which was returned to the budget.

Champions Rugby Fun Days	West Leeds Rugby Union Football Club		Approved £349	Paid £349
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Project Outline

The group will offer outdoor games based around rugby skills with a team of 3 qualified rugby union coaches. The sessions will run from 11am to 2pm, with sessions in July which will include a break for a light lunch.

Outcomes

Project completed, the Rugby fun days were a success. Between 15 – 18 children attended the sessions, the children learnt new skills and enjoyed the physical activity.

Love Pudsey Youth Café	Love Pudsey		Approved £ 2,080	Paid £0.00
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Project Outline

To fund a youth café to run from Pudsey Wellbeing Centre. The youth café would provide a place for young people of Pudsey to meet with each other. There will also be a nurse from Robin Lane Health and Wellbeing Centre allowing the young people to ask for advice about their health in a safe environment which would feel less intimidating than a doctor's surgery.

Outcomes

Project ongoing. Project to began in January, the funding is being used to provide food and deliver sessions of the young people. Monitoring visit carried out in 8th March 2017 and the young people provided very positive feedback about the youth café.

Farnley & Wortley Smaller Youth Activities	Communities Team - WNW	F + W	Approved £6,000	Paid £2,390
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Project Outline

The Outer West Community Committee decided to allocate £6,000 of Youth Activity Funding to be used in the Farnley and Wortley ward.

Outcomes

£2,490 was allocated for Dazl to provide 18 weeks of cheer dance in Wortley and 18 weeks of breakdance in Farnley these sessions were delivered and were a huge success. Further 18 weeks of dance were requested to take place at Hillside Hall and Family of God church, sessions ongoing. Funded carried forward into 2017 / 2018.

Scrap Tinker Lab	Scrap – Centre of Creative Reuse Play and Learning		Approved £2,950	Paid £2,950
<p>Project Outline Scrap Tinker lab allows children to get stuck into a range of tinkering activities, from soldering to marbelling, sewing to puppet making, learning and sharing new skills, using real tools, making new friends, developing their confidence. All of this using wonderfully inspiring scrap materials, offering a completely different view on exploration and enquiry, recycling, reuse and creativity. These sessions are for children aged 5 – 11, and up to 15 children at a time, for a half day (3 hour) session.</p> <p>Outcomes Project completed. The sessions were delivered as agreed, the feedback from young people was very positive. Provided 10 tinkering sessions at Scrap Centre for Creative Reuse in Sunnybank Mills in Farsley for children age 5-11.</p>				

1.6 The table below shows the monitoring for YAF grant projects from previous years carried forward into 2016/17

Pudsey Global Gang	Leeds DEC		Approved £612.89	Paid £612.89
<p>Project Outline Leeds Development Education Centre (DEC) raise awareness of a range issues including inter-cultural understanding, children’s rights, sustainable development, and anti-racism using inter-active youth-centred activities. DEC provides stimulating and fun activities, using the United Nations Convention of the Rights of the Child, for local children to make local and global connections to their own lives.</p> <p>Outcomes Project completed. 10 sessions were held with 18 children attending each session. Sessions included making super hero puppets, Fairtrade football, upcycling juice cartons, baking, plague making, pass the parcel. The children enjoyed the sessions.</p>				

Multi Sports Holiday Camps	LCC Sport & Active Lifestyles		Approved £1,520	Paid £1,520
<p>Project Outline The project is to deliver Multi-sports camps for young people aged 8-12 years during the February and Easter school holidays at Pudsey Leisure Centre. Young people will have the opportunity to try activities including Football, Cricket, Table Tennis, and Athletics, Swimming and Netball as well as an inflatable obstacle course.</p> <p>Outcomes Project completed. All 6 sessions were fully booked with 180 places taken. The days ran well with the young people enjoying the sessions. Parents are extremely grateful for the funded activities as it has made the sessions more affordable and helped with childcare over school holidays. The sessions have provided children with the opportunity to participate in activities that they may not be able to without the funding.</p>				

Get Active Project	AIM		Approved £1,038	Paid £1,038
<p>Project Outline Funding is requested to contribute towards the running costs of sport and active development school holiday camps. The camps will run for 7 weeks, 5 days a week from 8.45am to 3pm. Children will have the opportunity to take part in a range of team building activities, team sports and a variety of team challenges along with arts and crafts and fun games. The camps will provide support to working parents knowing that their children are in a safe, fun, energetic environment, which will develop social skills, build confidence, develop team work, and have a positive impact on children's health and fitness. Young people will also have the opportunity to go on organised trips such as to the Royal Armouries and Yorkshire Sculpture Park.</p> <p>Outcomes Project completed. An average of 28 children a day and feedback from children and parents being extremely positive. Both Easter and Summer camps included a mixture of sport, team building activities and indoor sessions on dance, arts / crafts and creative development. Junior leaders were also recruited through the junior leader's programme. These Junior Leaders were given training and support in all aspects of sports / activity leadership and were mentored throughout the holidays.</p>				

Breeze Culture Crew	The Breeze Team		Approved £3,705	Paid £3,705
<p>Project Outline Funding to provide a school holiday project during term time. 11 weeks of a financial and literacy programme based in Swinnow. Children can take part in creative writing, drama and IT/Digital learning activities, so that they can work together to identify how they would like their voice to be heard e.g. a Blog, a web site, a magazine, a social media presence. A piece of work will be delivered showing how the young people experience the cultural offer in Leeds.</p> <p>Outcomes Project completed. The Breeze Culture Crew Project ran over two School holiday periods, February Half term and Easter half term. The children explored the cultural offer and the concept of "Culture". Other activities included warm up games/getting to know you activities with cultural themes, drama activities, quizzes on: culture, food of the world, sport, and art. Lunch was provided and the participants created their own pizzas. Children went on trips to Bradford media museum, the Henry Moore Gallery, Leeds City Museum, pantomime at Leeds Carriage works Theatre. Lazer Quest and ten pin bowling.</p>				

Winter Youth Activity	Lazer Centre		Approved £5,970	Paid £4,698
<p>Project Outline The project will provide for 30 x 2 hour activity experiences at the Lazer Centre free to young people aged 8-17 years for up to 8 young people per session.</p> <p>The activities will include inflatable games e.g. Sumo suites; archery; Go Karts; high ropes; climbing; abseiling; Crate Stack; leap of Faith; sledging (when snowy); ceramics; roller skating, indoor problem solving</p>				

games, BMX-ing, orienteering, assault course, wide games/sports, bush craft/den building, buggy experience, motor biking.

Outcomes

Project completed. The remaining balance was transfer back to the budget.

Delivered 19 sessions which have taken place with organisations such as the Youth Service Localities Teams, Leeds City Academy, the Brownies, BARCA, and Girl Guides all taking advantage of the range of activities on offer at the end centre.